

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

| | | | | | |
|---|--|--------------------|-------------|-----------------|---|
| 1 | Name of the College/Institute: ANJUMAN-I-ISLAM'S KALSEKAR TECHNICAL CAMPUS, SCHOOL OF ARCHITECTURE Code: AR3439 Stream: ME Year: 2026-27 Location: Sector # 16, Plot No.02 & 03 Khanda Colony Thana Naka Panvel | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | Approved | 95574 | 12426 | 108000 |
| | Fee for Academic Year 2024-25 | No Upward Revision | 97605 | 12395 | 110000 |
| | Fee for Academic Year 2023-24 | Approved | 97605 | 12395 | 110000 |
| | Fee for Academic Year 2022-23 | Approved | 63886 | 8114 | 72000 |
| | Fee for Academic Year 2021-22 | No Upward Revision | 90091 | 9909 | 100000 |
| | Fee for Academic Year 2020-21 | Approved | 90091 | 9909 | 100000 |
| | Fee for Academic Year 2019-20 | No Upward Revision | 79401 | 8099 | 87500 |
| | b) Fee Proposed by College for AY 2026-27 | | | | Proposal Status Y and Proposed fee for 2026-27 Rs. 125594 |
| | c) Year of recognition by respective council/Government : | | | | 2014 |
| 3 | Whether undertaking on stamp paper submitted reg. refund? | | | | Y |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|---|-------------------------------|---------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 4872349 | 81206 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 6490 | 108 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 4878839 | 81314 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25 | 719409 | 11990 |
| 4.2.1 | a) Less income | 107093 | 1785 |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 5491155 | 91519 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (164735) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 5491155 | 91519 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 549116 | 9152 |
| 4.2.3.1 | Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2 | 82367 | 1373 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed) | 360000 | 6000 |
| | Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake | 0 | 0 |
| 4.4 | Depreciation on other assets at approved rates - | 70092 | 1168 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 6552730 | 109212 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 60 | |
| | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(47+0+13+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 60 | |
| | Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 | |

| | | |
|---------------|---|---------------|
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 60 |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 |
| 4.9 | Per Student Fee (4.5/4.8) | 109212 |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 109212 |
| 4.10 | Development fee (12% of 4.9.1) | 13105 |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 122317 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - B++(3276) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3276 Ph.D Holder - 7.87% - Add = 0 Research Publications in international journals & Patents - 4.00 per faculty per year - Add = 655 Placement of students - 0% - Add = 0 | 3931 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(17036)) or Limited 15% of Tuition Fee(4.9.1- (16382)) whichever is less. | 16382 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 125594 |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|--------------|---|---------------|
| 1 | All Receipts other than above under whatsoever head collected | 107093 |
| Total | | 107093 |

Date 18/12/2025

Place Panvel




Director
 Anjuman-e-Islam's
 Kalsekar Technical Campus, New Panvel

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)